

	Group / Organisation	Proposal	Amount requested	Amount proposed it receives	Additional comments
<b>Groups for disabled people - Total value of applications £31,912 Total available £12,200</b>					
1	Disability Challengers	To replace the areas of the Guildford Play structure which are currently on sand with a safer, more durable material called wet pour. Challengers play and youth schemes are places for disabled children and young people to play, make friends and have fun. The project will ensure the equipment remains accessible to all and it will prolong the life of the equipment by investing and maintaining in the facility.	£11,592	£4,480	Approximately 375 families use the play centre on an annually. The organisation is based in Guildford, but disabled children and young people come from all over Surrey and neighbouring counties. In 2005/06 the organisation received £2,000 to support after school activities and in 2004/05 received £4,000 to provide play and leisure activities.
2	Oakleaf Enterprise	To purchase equipment in order to provide IT training to people with mental health problems. The organisation aims to empower people with mental health needs and/or other disabilities to lead independent, productive and fulfilling lives by providing opportunities toward employment. The project will increase the employability, social skills, confidence and self-esteem of the people taking the course.	£4,920	£4,920	The project will benefit people with mental health problems across west Surrey. Part funding has been secured from the Big Lottery.
3	Crossroads Care Surrey - Guildford and Waverley Branch	To replace inefficient and old office equipment, which is expensive to maintain. The organisation supports carers by offering a respite care service using trained, community based support workers. The project will improve communication with service users and staff, as well as reduce maintenance costs.	£3,400	£2,800	They have a waiting list of 154 Guildford carers. New equipment would allow staff to focus on improving the service that people receive.
4	Normandy Community Therapy Garden	To build a permanent structure to deliver educational training in horticulture for people of all ages who have any form of disability or learning difficulty. The foundations of the building were laid in November. The funding is for Phase 2: the timber frame, roof and windows, which will cost £56,000 in total. The project will provide better facilities for the Special Educational Needs pupils and social care clients who use the service. They will benefit from learning new skills and it will increase their self-confidence.	£12,000	£0	The organisation received £500 in 2004/05. It also received £4,000 in 2008/09 from the Local Committee for Phase 1 of the same project (the foundations).

	Group / Organisation	Proposal	Amount requested	Amount proposed it receives	Additional comments
<b>Groups for young people - Total value of applications £54,209 Total available £12,200</b>					
5	5th Guildford Scout Group	To upgrade the head quarters to create a better playing and learning environment for the Scout Group, by replacing the windows and the heating system. The Group meet in Onslow Village. The project will reduce the costs of the heating, create an attractive and useable space for community groups, which will increase the amount of people hiring it.	£8,000	£0	£4,000 would cover the cost of replacing the windows. Alternatively, £4,000 would the cost of replacing the heating and ventilation system.
6	Surrey SATRO (Science and Technology Regional Organisation)	To purchase a second hand van to extend their mobile classroom service to more schools and day centres in and around Guildford Borough. SATRO's mobile classroom project creates and develops skills in young people aged 15-19 years old, providing industry standard, accredited training courses in construction and building services engineering which can help lead to employment and apprenticeships. The project will further develop young people's understanding of science, technology and business skills.	£10,500	£0	£2,500 would cover the cost of equipment for the van.
7	Our Place Youth Group	To purchase equipment for a fully functional media suite, enabling the young people to create and edit their own music and movies, as well as hold discos and showings of their work. The Youth Group is for 7-14 year olds, and is located in Bellfields, which is one of the most disadvantaged parts of the Borough. The project will provide the young people with new technical and social skills in a safe and enjoyable environment.	£1,520	£1,520	The group received £1,500 for a pool table, sports and games equipment in 2008/09.
8	Guildford YMCA	To modernise the cooking facilities at Plantation, which are in significant need of repair. Plantation offers a range of services to young people, including support for young mums and dads with practical parenting sessions, social activities, training and education. They also support 'Ngage', which helps 13-16 year olds at risk of exclusion from school or underachieving. The project will improve the cooking facilities, meaning it will be able to be used as a training area for independent life skills, such as food hygiene, food budgeting, food preparation and cooking.	£6,000	£4,551	The YMCA received £5,000 in 2006/7 towards the purchase of a second hand minibus.

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9	The Matrix Trust	To convert Allen House into a multi-purpose centre for youth clubs, workshops with young people, mentoring and activities for students that are falling behind socially and educationally. The project will increase young people's engagement in school and education, reduce exclusion and young peoples participation in crime.	£10,060	£0	£10,060 would cover the cost of modernising the kitchen area. £7,135 would cover the cost of developing interactive, multimedia work stations for use in education.
10	Christ Church Guildford	To convert the upstairs rooms of Church House in the centre of Guildford so that they can be used for community meetings and in particular work with young people. This space has been vacant for over 2 years. At the moment youth work is undertaken in a damp basement area. The project will create a safe, welcoming environment for young people to meet and make use of under-utilised space in a prime location	£12,000	£0	The total cost of making the upstairs space accessible is just over £40,000. £12,000 would cover the cost of the staircase (£6,000) and meeting fire, health and safety costs (£4,000) and professional fees.
11	St Francis District Church Council	To replace the existing vinyl tiles, level and resurface the hall floor with 'polysafe' wood safety vinyl. The existing floor is uneven in parts and becoming detached, which is making it dangerous. The project will create a safe environment for the children's groups and those with physical disabilities who use the hall on a weekly basis.	£6,129	£6,129	The Church serves Westborough Ward, which is a priority area for the Surrey Strategic Partnership. The church received £2,928 to provide ramp access at the church in 2009/10
<b>Environmental improvements - Total value of applications £24,000 Total available £12,200</b>					
12	Landscape and Access Team, Surrey County Council	To improve the public right of way 483/354, known as 'Love Lane' in Ash. The environmental landscape enhancements will include: tree works, scrub clearance and edging works. The footpath is used by school children, their parents, commuters and recreationally by local people. The project will result in a safer, more open and appealing footpath for use by local people.	£9,000	£9,000	
13	Countryside Team, Surrey County Council	To de-clutter rural parishes in Guildford, by removing surplus signs, installing village gateways and new rural finger posts. This will benefit residents and visitors to parishes in the south of the Borough. The project will enhance the appearance, and conserve the character, of the rural parts of the Borough. It should also reduce the maintenance liability.	£15,000	£3,200	A similar project has been successful in Waverley. Part funding has been secured from Natural England for further work. The Countryside Team will explore how it can work with Parish Councils in Guildford on this initiative.